

# Town of Greater Napanee Council Highlights

### Regular Meeting of Council for December 20, 2022

#### **2022 Budget Presentation #2**

Council discussed high-level issues related to the 2023 budget, including:

- The future use and maintenance of Town facilities, including Town Hall;
- The funding and support for downtown beautification and promotion activities;
- Funding options for curbside waste collection;
- Future staffing needs; and
- Funding options for future capital projects.

Council will revisit these items in more detail at the upcoming special budget meetings on January 26 and February

16. The full <u>presentation</u> is available through the meeting agenda.

#### **Committee Appointments**

Council members were appointed to the following committees:

- Cataraqui Region Conservation Authority Councillor Angela Hicks
- Quinte Region Conservation Authority and Source Water Protection Committee Councillor Bob Norrie
- Bay of Quinte Regional Marketing Board Councillor Angela Hicks
- Community Development Advisory Committee Councillor Dave Pinnell Jr.
- Aquatics Committee Councillor Dave Pinnell Jr.
- Physician Recruitment Committee Councillor Mike Schenk

Council will appoint the remaining committees in the New Year and will review mandates to reflect the Strategic Plan



and Recreation Master Plan.

#### Bill 109 & Bill 23 Impacts

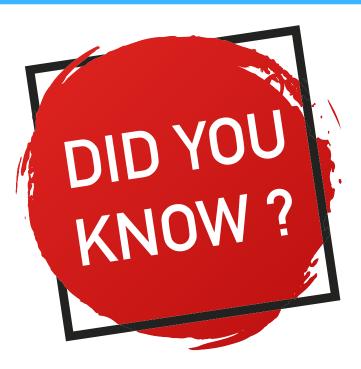
A report about the impacts of Bill 109 and Bill 23 on Greater Napanee was presented to council. The full <u>report</u> is available on the December 20th agenda.

#### **Community & Corporate Services**

Areas of discussion included an internal review of the Town's website, installation of Christmas Displays in Conservation and Springside Park, and implementation of a new Asset Management System. The complete <u>Activity Report</u> is available on the December 20th agenda. <sub>(</sub>



# Next Regular Session of Council: Tuesday, January 10, 2022 This meeting will be live streamed via our <u>YouTube Channel</u>



# What's to Come

- The Regular Session of Council on January 24, 2023 will be rescheduled to January 31, 2023 to accommodate the ROMA convention.
- The adoption of the 2023 Operating and Capital Budgets is scheduled for the Regular Session of Council on March 14, 2023.

Take a Look at the <u>Agenda and Minutes</u> from the December 20, 2022 Regular Session of Council

#### **Emergency Services**

Areas of discussion included public education on MyFM for the 12 Days of Christmas campaign, extinguisher training for various organizations, and colouring campaigns for schools. The complete <u>Activity Report</u> is available on the December 20th agenda.

#### **Financial Services**

Areas of discussion included tax sales, the Asset Management Plan, implementation of new budgeting software, and an RFP for Municipal Enterprise Resource Planning (ERP) system. The complete <u>Activity Report</u> is available on the December 20th agenda.

#### **Growth & Expansion**

Areas of discussion included updates on the Official Plan, West Bridge Estates Phase 9, Richmond Industrial Park, the Morning Star Mission Renovation, and the Hughson Group Site Plan Approval Application. The complete <u>Activity Report</u> is available on the December 20th agenda.

#### **Infrastructure Services**

Areas of discussion included the Reconstruction of East Street, sanitary sewer flushing, an external audit on the Town's Drinking Water Quality Management System, and the Waste Diversion Committee engagement surveys. The complete <u>Activity Report</u> is available on the December 20th agenda.

# UNDER CONSTRUCTION

#### **Legislative Services**

Areas of discussion included an update on issuing lottery licenses, the Exotic Animals by-law, and the winter parking forgiveness program. The complete <u>Activity Report</u> is available on the December 20th agenda.

#### Holiday Office Closure



The Municipal Administration Centre at 99 Advance Avenue will be closed for the following days over the holiday season:

- Friday, December 23, 2022 closed at 12:00 pm
- Monday, December 26, 2022 closed for Boxing Day
- Tuesday, December 27, 2022 closed in lieu of Christmas Day
- Friday, December 30, 2022 closed at 12:00 pm
- Monday, January 2, 2023 closed in lieu of New Year's Day

The office at 99 Advance Ave will be closed for public access from Wednesday, December 28, 2022 to Friday, December 30, 2022 at 12:00 pm. Staff will be available by telephone or email during these times to assist the public.

The office at 99 Advance Ave will be open for all services as of January 3, 2023.

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Visit our website at <u>www.greaternapanee.com</u> for up-to-date municipal information.

Get Engaged. Stay Involved. Visit Let's Talk Greater Napanee at <u>www.letstalkgreaternapanee.ca</u>



Need to report an issue? Notify staff by submitting an online '<u>Report an Issue</u>' form