

Town of Greater Napanee
Building Department
Financial Report
For the Year Ending December 31, 2019

	<u>2019 Actual</u>
REVENUE	
Building Department Revenues	\$192,872
LESS: EXPENSES	
Direct Costs	\$309,242
Indirect Costs	\$63,468
Total Expenses	<u>\$372,710</u>
SURPLUS/ (DEFICIT)	<u><u>(\$179,838)</u></u>
RESERVE FUND BALANCE	<u><u> </u></u>